

2006 Interim Schedule for the LOC

The following are the primary issues that the LOC will study during this interim and plans to make recommendations to the 2007 session.

1. LME Funding Allocation

What is a rational method of allocating funds?

Should the State retain the age/disability funding categories?

2. LME Issues

What exactly is "care coordination" and how should it be paid for?

What is "case management" and who should be doing it?

How should LMEs manage hospital bed days?

Revised administrative cost model

3. Services

What (exactly) are the services offered to each disability group?

What are the gaps in services (by disability group, location, etc.)?

Whether to extend or expand the 1st Commitment Pilot Program?

The preliminary agenda for the meetings is below. Meetings will be 4-6 hours in length, depending upon the amount of time needed to cover the material. A break or lunch will be scheduled in the middle of each agenda.

September 6th, 9:30 a.m.

1. General Update

Review of legislative actions from the 2006 Session

Division/Department update on:

a. Allocations of new funds

b. Workplan for tasks assigned during 2006 Session such as:

- hiring of consultants and the 3 new positions
- State-funded benefits plan/UR for State-funded services

c. Status of MH hospital and ADATC construction projects

2. Review of goals for interim and calendar

3. In-depth description of services for the developmentally disabled

October 4th, 9:30 a.m.

1. Review of Division's Preliminary Report on Service Gap Study

2. In-depth description of services for the mentally ill.

3. 1st Commitment Pilot Program

November 21st, 9:30 a.m.

1. LME Issues (see above for sub-issues)

2. In-depth description of substance abuse services.

3. Review of Division's Preliminary Report on Funding Allocation Study

December 6th, 9:30 a.m.

1. Final report on Services Gap study

2. Final report on Funding Allocation study

3. Initial discussion of policy positions

4. Division progress report on work assigned during the 2006 Session

January 10th, 9:30 a.m.

Review and adopt report and recommendations to 2007 Session